**Appendix II. Budget Table**

|  |  |  |  |
| --- | --- | --- | --- |
| **Salaries** |  |  |  |
| **Name** | **Year 1** | **Year 2** | **Total** |
| PI: |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Total Salaries** |  |  |  |
|  |  |  |  |
| Tuition Fees |  |  |  |
| Fringe Benefits |  |  |  |
|  |  |  |  |
| **Total Salaries & Benefits** |  |  |  |
|  |  |  |  |
| Materials & Support |  |  |  |
| Equipment |  |  |  |
| Travel |  |  |  |
| Other |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Consulting Agreements** |  |  |  |
|  |  |  |  |
| **Total Other** |  |  |  |
|  |  |  |  |
| **Subawards** |  |  |  |
| **Subawards** |  |  |  |
|  |  |  |  |
| **Total Subawards** |  |  |  |
|  |  |  |  |
| **Total Direct Costs** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **Total Indirect Direct Costs** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **Total Budget** |  |  |  |